# **Queensland Ambulance Service**

Public Performance Indicators financial year to date - July 2023 - December 2023

Care fo	Care for staff					Daily Activity									
Regions and Districts	Clinically Meaningful Pain Reduction % Cardiac Patients <sup>15</sup>	Clinically Meaningful Pain Reduction % Trauma Patients <sup>1,5</sup>	% of Emergency & Urgent Patients Treated & Not Transported	Clinical Attrition % (ROGS definition) <sup>4</sup>	Occupational Violence Staff Safety Index <sup>(2,3</sup>	% Eligible Officers with Current Performance Development Plans <sup>23</sup>	Injury Downtine Rate %³	Emergency & Urgent Incidents		Non-Emergency & Medically Authorised Incidents		Total Incidents		Total Patients Transported by Road	
	Clinical Pain Re Cardiac	Clinical Pain Re Trauma	% of En Urgent & Not 7	Clinical (ROGS 1	Occupa Staff Sa	% Eligik Current Develo	Injury C Rate %	Jul-Dec 2022-23	Jul-Dec 2023-24	Jul-Dec 2022-23	Jul-Dec 2023-24	Jul-Dec 2022-23	Jul-Dec 2023-24	Jul-Dec 2022-23	Jul-Dec 2023-24
Far Northern Region	86.4	88.3	16.8	0.50	7.7	37.0	1.80	187	183	53	48	240	231	198	189
Cairns	86.1	87.9	16.7	0.56	9.2	38.0	1.67	179	176	48	43	227	219	188	181
Torres and Cape	100.0	100.0	19.0	0.00	0.0	31.0	6.12	8	7	5	4	13	12	9	8
Northern Region	77.6	79.3	15.4	0.89	11.1	36.0	2.48	214	217	62	61	276	278	229	229
North West	74.3	88.1	15.1	2.02	10.6	22.0	0.00	34	35	9	9	43	44	34	34
Townsville	77.7	78.2	15.5	0.72	12.8	41.0	2.76	180	182	53	52	233	234	195	195
Central Region	81.3	80.4	14.7	2.03	6.9	43.0	2.00	231	229	54	58	285	288	246	246
Central Queensland	83.1	83.9	13.8	2.20	11.4	39.0	2.10	131	132	30	33	162	165	142	144
Central West	75.0	71.4	19.6	0.00	0.0	10.0	0.00	5	5	3	2	8	7	7	6
Mackay	78.8	76.6	15.7	2.07	2.9	51.0	1.52	95	92	21	23	116	116	97	96
Sunshine Coast & Wide Bay Region	84.4	83.6	13.6	0.70	4.4	29.0	3.80	375	385	94	99	469	484	411	420
Sunshine Coast	85.1	82.7	12.3	0.67	4.6	29.0	4.14	224	228	62	63	286	291	253	256
Wide Bay	83.7	85.1	15.5	0.81	5.3	29.0	2.37	151	157	32	36	183	193	158	164
Darling Downs & South West Region	75.3	81.9	16.9	2.42	6.4	50.0	1.53	179	188	51	55	229	243	199	208
Darling Downs	75.2	81.3	16.8	2.79	6.4	52.0	1.38	168	177	46	50	214	227	186	194
South West	80.0	88.9	18.4	0.00	12.6	36.0	2.47	10	11	5	6	15	17	13	14
Metro North Region	78.9	81.2	15.0	0.50	5.5	37.0	1.93	447	458	169	187	616	645	548	582
Moreton	78.0	79.9	15.6	0.83	5.1	45.0	2.16	233	238	99	103	332	341	288	297
North Brisbane	79.9	82.2	14.5	0.31	9.5	31.0	1.72	213	220	70	84	283	304	260	285
Metro South Region	76.9	79.2	12.2	0.91	6.8	24.0	2.72	631	655	242	261	873	916	789	835
Logan	77.6	82.3	12.3	0.51	6.3	28.0	1.81	244	253	86	91	330	343	295	305
South Brisbane	80.1	78.2	10.7	0.81	4.6	20.0	2.29	230	240	105	115	335	355	306	329
West Moreton	72.1	75.6	14.1	0.40	13.2	26.0	4.73	158	162	51	56	209	218	188	201
Gold Coast Region	83.8	84.5	13.6	0.89	7.9	30.0	1.89	282	290	68	75	351	365	299	317
Gold Coast	83.8	84.5	13.6	0.94	9.2	30.0	1.65	282	290	68	75	351	365	299	317
Statewide	79.7	81.8	14.2	1.07	6.0	32.0	2.22	2,546	2,606	793	844	3,339	3,450	2,919	3,026

<sup>&</sup>lt;sup>1</sup> In more remote areas small case volume may affect the values shown

<sup>&</sup>lt;sup>4</sup> Regional figures include eligible Regional Office and Operations Centre personnel. Statewide figure includes eligible employees in Operations Centres and State Headquarters. <sup>5</sup> Clinically Meaningful Pain Reduction data used in this report is an internal measure only and figures will differ from RoGs Reporting.

Service Delivery  Response Time Percentiles (mins)												<b>\$</b> Value for money		
	Regions and Districts	5 50th Percentile	5 90th Percentile	50th Percentile	# 90th Percentile	5 50th Percentile	당 90th Percentile	V 50th Percentile	S 90th Percentile	Respon (% % < 30 mins 2B	se Time %) % < 60 mins 2C	% of Non-Emergency Incidents Attended to by the Appointment Time <sup>1</sup>	Population	Cost per incident (Emergency, Urgent & Non-Emergency Medically Authorised) <sup>†</sup>
Fai	r Northern Region	8.4	17.5	10.4	21.2	10.9	21.4	23.6	58.5	45.2	79.2	76.6	294K	\$1,047
	Cairns	8.3	17.3	10.4	21.2	10.9	21.5	24.3	59.2	44.5	78.9	76.7	263K	\$993
	Torres and Cape	7.6	23.1	10.8	21.7	11.4	21.3	13.3	38.4	56.4	85.1	71.4	30K	\$2,155
No	rthern Region	7.7	14.3	9.4	16.7	9.8	17.4	17.9	47.6	53.4	86.8	83.4	271K	\$883
	North West	6.5	12.5	7.5	13.6	8.0	13.5	11.5	31.2	68.5	91.9	80.0	29K	\$934
	Townsville	7.9	14.3	9.7	17.0	10.3	17.9	19.7	50.5	49.1	85.3	83.5	242K	\$874
Се	ntral Region	7.8	16.1	9.2	19.3	9.6	20.0	16.1	43.4	55.4	88.6	69.3	423K	\$1,169
	Central Queensland	7.8	15.3	9.0	18.3	9.6	19.0	16.3	44.4	57.0	88.1	70.2	226K	\$1,204
	Central West	5.2	12.8	7.4	22.6	7.8	19.0	8.9	27.9	71.6	96.5	83.3	11K	\$2,248
	Mackay	7.6	18.7	9.6	20.4	9.8	21.1	16.2	41.9	51.6	88.5	68.7	186K	\$1,053
Su	nshine Coast & Wide Bay Region	9.0	19.8	11.5	23.2	12.6	24.6	26.1	60.6	38.2	77.3	67.2	703K	\$985
	Sunshine Coast	8.7	19.6	12.0	23.6	13.3	25.0	26.9	60.0	35.8	76.4	68.0	468K	\$1,054
	Wide Bay	9.3	20.1	10.7	22.6	11.7	23.8	24.7	61.6	42.0	79.0	64.6	235K	\$880
Da	rling Downs & South West Region	8.0	19.9	9.2	21.8	9.8	22.6	17.8	49.1	50.6	87.0	70.4	320K	\$1,153
	Darling Downs	8.0	20.3	9.3	21.6	10.0	22.8	18.7	50.0	49.5	86.3	70.4	296K	\$1,091
_	South West	6.6	14.4	7.5	23.5	7.1	15.8	9.9	37.2	69.5	98.1	71.0	24K	\$1,986
Me	etro North Region	8.2	16.2	12.6	24.3	15.7	27.6	32.1	66.8	33.4	73.2	82.1	1.082M	\$815
	Moreton	9.1	17.4	13.8	25.7	17.2	28.7	34.9	68.9	33.6	72.1	80.4	528K	\$761
	North Brisbane	7.5	14.2	11.6	22.4	14.6	26.5	30.0	65.4	31.9	74.2	84.9	554K	\$876
Me	etro South Region	8.8	17.9	13.3	25.1	16.7	28.5	33.1	68.4	37.5	75.4	83.7	1.564M	\$883
	Logan	8.9	17.9	13.9	25.4	18.0	29.3	35.3	69.6	33.0	72.7	83.2	579K	\$843
	South Brisbane	8.4	15.7	13.0	24.5	15.7	27.9	32.1	67.5	42.2	78.1	84.1	659K	\$958
	West Moreton	9.4	20.0	13.4	26.2	16.1	28.5	32.6	68.0	38.6	71.3	79.0	327K	\$826
Go	ld Coast Region	8.5	16.4	11.9	22.6	14.8	26.9	27.3	61.6	38.9	77.9	79.7	663K	\$914
	Gold Coast	8.4	16.4	11.9	22.6	14.8	26.9	27.3	61.6	38.9	77.9	79.7	663K	\$914
St	atewide	8.4	17.3	11.7	23.4	13.3	26.1	25.2	61.1	44.5	80.8	80.2	5.320M	\$942

The Road Ambulance costs and Road Ambulance Activity used in calculations relate to FYTD 2023-2024.

comparison									
2022-2023	3								
Council of Australian Governments Report on Government Services (ROGS) 2024 <sup>1</sup>	QAS	National							
Patient Experience - Overall	97%	97%							
Level of care provided by Paramedics	96%	97%							
Level of trust & confidence in paramedics	93%	93%							
Cost per Incident	\$952.91	\$1,298.46							
Cost per Capita	\$218.99	\$209.91							
Total Incidents	1.236M	4.246M							
Incidents per 1,000 People	229.8	161.7							
Response to Incident Ratio	1.17	1.30							
Total Patients Attended	1.249M	4.042M							
Patients Transported	1.092M	3.421M							
No. of Patients Treated Not Transported	157K	621K							
% of Patients Treated Not Transported	13%	15%							
Triple Zero (000) call answering									
% of Triple Zero (000) calls answered in less than or equal to 10 seconds	93.4%	93.4%							
Number of Triple Zero (000) calls received	1.130M	4.112M							
Cardiac Arrest Survival Rate <sup>2</sup>	24%	24%							
Total Salaried Staff (Ambulance Operatives only)	4,787	19,164							
Ambulance Operatives	88.9%	83.0%							
Operational Workforce Attrition	2.8	4.4							
Paramedics per 100,000 Population	75.2	63.1							

**National** 

ROGS 2024 relates to 2022-2023 data and activity.
 The National range of Cardiac Arrest Survival Rates is shown; rates can vary due to differences in calculation methodology.



No. of Triple Zero (000) Calls Received by Operations Centres Statewide

587,469 92.61%

Triple Zero (000) Calls Answered < = 10 secs

Queensland Ambulance Service performance statistics are published quarterly. For further information please visit www.ambulance.qld.gov.au

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<sup>&</sup>lt;sup>3</sup> Statewide and Regional figure includes Comms data.

# **Public Performance Indicators** Explanatory Notes



# Care for patients

#### Clinically Meaningful Pain Reduction % Cardiac Patients

This measure provides an indication of the effective management of severe cardiac pain by the ambulance service. The outcome measure, 'clinically meaningful pain reduction', is defined as a minimum two point reduction (on a ten point scale) in pain score from pre-to post-treatment.

The denominator for this indicator includes a count of all patients aged 16 years and above with a cardiac related final assessment and an initial pain score equal to or greater than seven points (on a ten point scale) who are administered an analgaesic agent (GTN, Fentanyl or Morphine). The numerator contains a count of the number of these patients who report a clinically meaningful reduction in pain.

#### Clinically Meaningful Pain Reduction % Trauma Patients

This measure provides an indication of the effective management of severe traumatic injury related pain by the ambulance service. The outcome measure, a 'clinically meaningful pain reduction', is defined as a minimum two point reduction (on a ten point scale) in pain score from pre-to post-treatment.

The denominator for this indicator includes a count of all patients aged 16 years and above with a trauma related final assessment and an initial pain score equal to or greater than seven points who are administered an analgaesic agent (Morphine, Fentanyl, Methoxyflurane or Ketamine). The numerator contains a count of the number of these patients who report a clinically meaningful reduction in pain.

#### % of Emergency & Urgent Patients Treated & Not **Transported**

This measure provides the percentage of emergency (Code 1) and urgent (Code 2) patients who request an ambulance service via the Triple Zero (000) system and receive treatment by a QAS paramedic but are not transported by the ambulance service to a healthcare facility for additional assessment and care. This is presented as a percentage of all emergency and urgent patients who are attended to by QAS.

# Care for staff

#### Clinical Attrition % (ROGS Definition)

This measures the level of employee attrition in the operational workforce. It is calculated as the number of fulltime equivalent (FTE) employees who exit the organisation, as a proportion of the number of FTE employees. It is based on staff FTE defined as 'operational positions where paramedic qualifications are either essential or desirable to the role'.

#### Occupational Violence Staff Safety Index

(previously Crew Safety Index)

This measure provides an indication of the rate of exposure of operational paramedics to deliberate physical violence and verbal abuse by patients and/or bystanders. This is calculated as the number of reported cases of occupational violence (recorded within the Safety Health and Environment (SHE) reporting system) per 100,000 hours worked (calculated as the sum of all hours worked inclusive of overtime and leave).

#### % Eligible Officers with Current Performance Development Plans

This measure provides the proportion of operational personnel with current performance development plans recorded within the Learning Management System (LMS), as a percentage of operational personnel (ROGS definition). Performance development plans support a culture where supervisors and employees are accountable for their performance. Outstanding performance is recognised and opportunities Data reflects A3PDP22 (Jan 23-Dec 23) and A3PDP23 (Jan 23-Dec 23).

#### Injury Downtime Rate %

Injury downtime rate measures lost time at work due to injury as a percentage of total hours worked. It is a way for QAS to assess the effect of its staff rehabilitation strategies.



# **Daily activity**

#### **Emergency & Urgent Incidents**

This measure provides an average daily count of the number of emergency and urgent ambulance incidents attended by QAS. Emergency (Code 1) incidents are potentially life threatening events that necessitate the use of ambulance warning devices (lights and

Urgent (Code 2) incidents may require an undelayed response but do not necessitate the use of ambulance warning devices (lights and

#### Non-Emergency & Medically Authorised Incidents

This measure provides an average daily count of the number of nonemergency incidents (Code 3 and Code 4) attended by an ambulance or patient transport service unit without the use of ambulance warning devices (lights and sirens). This count includes Medically Authorised Incidents where patients are seen by a medical practitioner and deemed by the medical practitioner as non-emergency but requiring ambulance transport.

#### **Total Incidents**

This measure provides an average daily count of emergency, urgent and non-emergency events that resulted in one or more responses by the ambulance service.

#### Total Patients Transported by Road

This measure provides an average daily count of patients transported by the ambulance service in a road-based vehicle.



### Service delivery

#### Response Time Performance for Emergency & Urgent Responses (mins) - 50th Percentile / 90th Percentile

A response is the dispatch of an ambulance service vehicle - Code 1A 'actual time critical', Code 1B 'emergent time critical', Code 1C 'potential time critical' and Code 2A immediate 'urgent response'.

A response time is the period from the time when the call is received to when the first ambulance service vehicle arrives at the scene. All Code 1 & 2A Response times (in mins) for the 50th and 90th percentiles are presented in this report:

- 50th percentile Time within which 50 per cent of emergency incidents are responded to.
- 90th percentile Time within which 90 per cent of emergency incidents are responded to.

#### Response Time Performance for Urgent Responses

Response time performance measurements for codes 2B and 2C are shown as the percentage of first arrivals on scene within 30 minutes (for Code 2B) and 60 minutes (for Code 2C) - these are benchmarks set by QAS to guide performance management.

#### Percentage of Non-Emergency Incidents Attended to by the **Appointment Time**

This measure reports the proportion of medically authorised road transports (code 3) (excluding Queensland Health and aero-medical transports) which arrive on time for a designated appointment, or are met for returned transport within two hours of notification of completion of appointment (code 4). Some LASNs are affected by small case numbers.



# Value for money

# **Population**

Population estimate calculations for QAS Districts are based upon 2022 preliminary data released 28 September 2023 using revised population data sourced from the Australian Bureau of Statistics 'Population estimates by age and sex, by Statistical Area Level 2, 2022' and prepared by the Information Support, Research & Evaluation Unit, QAS.

Statistical Area Level 2 percentage split across some Districts provided by GIS.

#### Cost Per Incident (Emergency, Urgent & Non-Emergency Medically Authorised)

This measure of cost efficiency is calculated by dividing the total QAS Road Ambulance costs by the total Road Ambulance Activity (sum of all emergency, urgent and non-emergency incidents) attended during that period.



# National comparison

#### **Government Services report**

All reported elements are sourced from the Report on **Government Services -**

https://www.pc.gov.au/ongoing/report-ongovernment-services/2024/health/ambulance-

ROGS cost per incident and cost per capita are based on the total ambulance service organisations' expenditure.



